# FINANCIAL REPORT FOR ICC HIGH SCHOOL DEBATES

<table>
<thead>
<tr>
<th>Activity</th>
<th>Responsibility</th>
<th>Venue</th>
<th>Date</th>
<th>Items</th>
<th>Total cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning meeting</td>
<td>SGD-Uganda</td>
<td>Head Office</td>
<td>6th/03/2017</td>
<td>Refreshments for 10 pple @ 10,000/= Transport (10 pple @ 20,000/=)</td>
<td>300,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Stationary</td>
<td>500,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Banner</td>
<td>200,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15 T-shirts @ 20,000</td>
<td>300,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2 Teachers from 20 schools @ 20,000/=</td>
<td>800,000/=</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td>Public Address System (All project Activities)</td>
<td>2,400,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2 facilitators</td>
<td>400,000/=</td>
</tr>
<tr>
<td>Coordination (of 20 schools)</td>
<td>SGD-Uganda</td>
<td></td>
<td>7th - 8th 03/2017</td>
<td>Fuel and transport Refund</td>
<td>1,000,000/=</td>
</tr>
<tr>
<td>Preparatory meetings for 20 schools</td>
<td>SGD-Uganda</td>
<td>Participating schools</td>
<td>11th - 15th 03/2017</td>
<td>Fuel and transport Refund</td>
<td>400,000/=</td>
</tr>
<tr>
<td>Students Debate on ICC</td>
<td>Kawempe Muslim Secondary School Vs. Trinity College Nabbingo</td>
<td></td>
<td>17th/03/2017</td>
<td>Fuel</td>
<td>50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Refreshments (80 pple) @ 1000/=</td>
<td>80,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Transport Refund (5 staff) @ 20,000/=</td>
<td>100,000/=</td>
</tr>
<tr>
<td>Students Debate on ICC</td>
<td>Kinaawa High School Main Vs. Kakungulu Memorial School</td>
<td></td>
<td>18th/03/2017</td>
<td>Fuel</td>
<td>50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Refreshments (80 pple)</td>
<td>80,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Transport Refund (5 staff) @ 20,000/=</td>
<td>100,000/=</td>
</tr>
<tr>
<td>No.</td>
<td>Event Description</td>
<td>School 1</td>
<td>School 2</td>
<td>Date</td>
<td>Fuel</td>
</tr>
<tr>
<td>-----</td>
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</tr>
<tr>
<td>9</td>
<td>Students Debate on ICC</td>
<td>Caltec Academy Vs. Hana Mixed</td>
<td>Caltec Academy</td>
<td>22nd/03/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>10</td>
<td>Students Debate on ICC</td>
<td>City View High Secondary School Vs. Hilton High School</td>
<td>City View High Secondary School</td>
<td>24th/03/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>11</td>
<td>Students Debate on ICC</td>
<td>Kinaawa High School Vs. Jinja College</td>
<td>Kinaawa High School Kawempe</td>
<td>25th/03/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>12</td>
<td>Students Debate on ICC</td>
<td>Kings College Budo Vs. Jinja Secondary School</td>
<td>31st/03/2017</td>
<td>50,000/=</td>
<td>80,000/=</td>
</tr>
<tr>
<td>13</td>
<td>Focus Group Discussion on Relevance of ICC</td>
<td>Kibuli Secondary School</td>
<td>12th/04/2017</td>
<td>50,000/=</td>
<td>40,000/=</td>
</tr>
<tr>
<td>14</td>
<td>Students Debate on ICC</td>
<td>Kibuli S.S Vs. Nabisunsa Girls</td>
<td>Kibuli Secondary School</td>
<td>14th/04/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>15</td>
<td>Students Debate on ICC</td>
<td>Midland High School Vs. Seeta High School</td>
<td>Seeta High School</td>
<td>19th/04/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>16</td>
<td>Students Debate on ICC</td>
<td>St Augustine ss Vs. St John Wakiso</td>
<td>St. Augustine Secondary School</td>
<td>21st/04/2017</td>
<td>50,000/=</td>
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<tr>
<td>17</td>
<td>Students Debate on ICC</td>
<td>East High Ntinda Vs Rubaga Girls</td>
<td>Rubaga Girls School</td>
<td>28th/04/2017</td>
<td>50,000/=</td>
</tr>
<tr>
<td>18</td>
<td>Students workshop on ICC</td>
<td>King's College Budo</td>
<td>8th/05/2017</td>
<td>50,000/=</td>
<td>200,000/=</td>
</tr>
<tr>
<td></td>
<td>Event Description</td>
<td>Date</td>
<td>Primary Expenses</td>
<td>Total Cost</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Best ICC ARTICLE AWARD</td>
<td>10th July</td>
<td>Refreshments (110 pts)</td>
<td>110,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hana Mixed Secondary School</td>
<td>28th June</td>
<td>Fuel</td>
<td>50,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Launching of the High school ICC Students Ambassadors.</td>
<td>24th June</td>
<td>Refreshments (100 pple) @1000/=</td>
<td>100,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preparatory meeting of the ICC Student ICC Clubs in schools.</td>
<td>10th - 14th March</td>
<td>Fuel (20 schools)</td>
<td>200,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>All 20 Debating schools</td>
<td>1st - 6th June</td>
<td>Transport Refund</td>
<td>150,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Round 2 Students Debate on ICC (12 schools)</td>
<td>1st - 6th June</td>
<td>Refreshments (60 pts)@1000x4days</td>
<td>240,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Round 3 Students Debate on ICC (8 schools)</td>
<td>9th - 10th June</td>
<td>Fuel</td>
<td>50,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Round 4</td>
<td>14th /06/201</td>
<td>Refreshments (60 pple)@1000x2days</td>
<td>120,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(20 schools with 200 pts )</td>
<td></td>
<td>Transport Refund (5 staffs)@20,000/=</td>
<td>100,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Forming 5 Student ICC Clubs in schools.</td>
<td></td>
<td>Fuel</td>
<td>50,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(Kibuir S.S, Midland High School, 2 Kinawa Schools and Mbogo High School)</td>
<td></td>
<td>Refreshments (100 pple)@1000/=</td>
<td>100,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>圆 3 Students Debate on ICC (8 schools)</td>
<td></td>
<td>Fuel</td>
<td>50,000/=</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preparatory meeting of the ICC Students Advisory Councils before Debating.</td>
<td></td>
<td>Refreshments (60 pple)@1000/=</td>
<td>120,000/=</td>
<td></td>
</tr>
</tbody>
</table>

Notes:
- Refreshments are for 100 people at $1000 per day.
- Fuel expenses are for 20 schools at $50,000 per event.
- Transport refunds are for 5 staff members at $20,000 per event.
<table>
<thead>
<tr>
<th>Event</th>
<th>Venue</th>
<th>Date</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students Debate on ICC (4 schools)</td>
<td>Uganda Parliament</td>
<td>07th July 2017</td>
<td>Fuel 50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Refreshments 100,000/= (100pple)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport Refund 100,000/=</td>
</tr>
<tr>
<td>2 Final Debate and Awarding of the Schools and Students.</td>
<td></td>
<td></td>
<td>Students Debate Awards 800,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Best Article Award 700,000/=</td>
</tr>
<tr>
<td>Development of materials</td>
<td>Human Rights Network</td>
<td></td>
<td>7000,000/=</td>
</tr>
<tr>
<td>Students Dialogue on the Role and Relevance of ICC (4 schools)</td>
<td>SGD-Uganda</td>
<td></td>
<td>Fuel 80,000/=</td>
</tr>
<tr>
<td></td>
<td>Hana Internatio nal School</td>
<td></td>
<td>Refreshment (80pple) @3000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
<tr>
<td>8 Dialogue on the Role and Relevance of ICC (4 schools)</td>
<td>Hilton High School</td>
<td></td>
<td>440,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fuel 80,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Refreshment (80pple) @3000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
<tr>
<td>8 Dialogue on the Role and Relevance of ICC (4 schools)</td>
<td>Jinja S.S.S</td>
<td></td>
<td>630000/=</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Fuel 150,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Refreshment (80pple) @3000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Lodging for 3 staff members @80,000/=</td>
</tr>
<tr>
<td>Assembly Talk on ICC</td>
<td>Caltec Academy</td>
<td></td>
<td>170,000/=</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Fuel 50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
<tr>
<td>Assembly Talk on ICC</td>
<td>Midland High School</td>
<td></td>
<td>170,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fuel 50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
<tr>
<td>Assembly Talk on ICC</td>
<td>King’s College Budo</td>
<td></td>
<td>170,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fuel 50,000/=</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Transport (5 staff) refund@20,000/=</td>
</tr>
</tbody>
</table>
| Assembly Talk on ICC | Kinaawa High School | Fuel 50,000/=  
Transport (5 staff) refund@20,000/= | 170,000/= |
|----------------------|---------------------|----------------------------------------|-----------|
| Assembly Talk on ICC | Mbogo High School   | Fuel 50,000/=  
Transport (5 staff) refund@20,000/= | 170,000/= |
| Assembly Talk on ICC | City S.S.S Wakiso   | Fuel 50,000/=  
Transport (5 staff) refund@20,000/= | 170,000/= |
| Class talks on ICC  | East High Ntinda    | Fuel 50,000/=  
Transport (5 staff) refund@20,000/=  
Refreshments@2000/= (60 pple) | 290,000/= |
| Class talks on ICC  | Broadway High School| Fuel 50,000/=  
Transport (5 staff) refund@20,000/=  
Refreshments@2000/= (60 pple) | 290,000/= |
| Class talks on ICC  | East High Ntinda    | Fuel 50,000/=  
Transport (5 staff) refund@20,000/=  
Refreshments@2000/= (60 pple) | 290,000/= |
| Class talks on ICC  | Kibuli S.S.S        | Fuel 100,000/=  
Transport (5 staff) refund@20,000/=  
Refreshments@2000/= (60 pple) | 290,000/= |
| Class talks on ICC  | Wakiso Muslim Secondary School | Fuel 50,000/=  
Transport (5 staff) refund@20,000/=  
Refreshments@2000/= (60 pple) | 290,000/= |
| Total               |                     |                                        | 24,500,000|

7000$ at 3500/=