

## Youth Solidarity Fund 2013: Final Financial Report

Country: **Uganda**

Name of the Organization: **Students for Global Democracy Uganda**

Project title: **Addressing Ethnic Tensions and Religious Differences among University Students in Uganda**

Column A	Column B	Column C	Column D	Column E	Column F
Budget Items / Outputs	Detailed Description	Planned Cost (USD)	Total spent in local currency	Currency Exchange Rate	Total spent in USD
<b>Management Costs</b>	Project Coordinator salary (\$226.33 x 6 months)	\$1,358.00	3,060,000 + 249,508	2436 2450	<b>1,358.00</b>
<b>Project Direct Costs</b>					
Activity 1.1.2	Organise a 2 days training of trainees for 5 project-team leaders in inter-faith, inter-cultural understanding and peace-building skills	\$339.57	899,700	2436	<b>369.34</b>
Activity 1.1.3	Designing and printing of 500 copies of training toolkits on Interfaith, intercultural understanding, peace-building and non-violence communication.	\$1,226.00	1,350,000 <u>+1635,000</u>	2436 2450	<b>1,221.54</b>
Activity 1.1.4	Organize 4 university planning meetings with 10 people constituting of youth leaders, Guild leaders, University Administrators and 5 organisers per meeting totalling to 60people in number for all the planning meetings	\$1,148.00	3,100,000	2436	<b>1,272.58</b>
Activity 1.1.5	Organize 4 Intercultural and Interfaith training Sessions for 100 youth participating per University for 1 day on Role of Cultural and Religion in promoting peaceful co-existence among students	3,396.08	4,500,000 +1,890,000 <u>+1,890,000</u>	2436 2450 2450	<b>3,390.15</b>
Activity 2.1.1	Mobilize 5 partners and 50 participants for each of the 4 intercultural and inter-religious youth seminars to discuss existing myths, misconception that bring about intercultural and interfaith tensions in the 4 Universities	\$2,451.14	4,775,000 <u>+1,200,000</u>	2436 2450	<b>2,449.98</b>
Activity 2.1.2	Mobilize 10 stakeholders and organize 2 intercultural, inter-religious	1,139.51	3,004,000	2436	<b>1,233.17</b>

	community service events on different days involving 100 participants for each of the event				
Activity 2.1.3	Organize 4 different public documentary screenings with discussion forums on peace, intercultural and interreligious teachings in relation to peaceful coexistence amongst 100 youth participants per screening in the 4 Universities	\$1,357.36	2,700,000 <u>+610,000</u>	2436 2450	<b>1,357.35</b>
Activity 2.1.4	Mobilize 5 partners and Organize a 1day Inter-university Sports Gala bringing together 50 participants from each University	\$1,509.40	3,675,000	2436	<b>1,508.62</b>
Activity 3.1.1	Develop and Print 80 Research Questionnaire Guides To aid the collection of data on factors that affect/Hinder Intercultural and inter-religious Understanding and Harmony among Youth In the 4 Universities	\$471.70	1,250,000	2436	<b>513.14</b>
Activity 3.1.2	Organize 8 inter-cultural and Inter- religious Youth Focus group discussion for 10 male and 10 Female students In the 4 Universities	\$1,433.78	3,700,000	2436	<b>1,518.88</b>
Activity 3.1.8	Organize 4 University Inter-faith and Inter-cultural 1 day cohesion Dialogues bringing together 100 participants for each of the university	\$2,338.89	1,550,000 +1,387,340 +1,387,340 <u>+1,387,340</u>	2436 2450 2450 2450	<b>2,335.07</b>
Activity 1.4.1	Hold 1 day Pre-Conference Reflection platform meeting with various Stakeholders bringing together 60 participants from the media, Religious leaders, cultural leaders, young people, civil society and government leaders, security organs	\$2,589.40	5,807,200	2450	<b>2,370.29</b>
Activity 1.4.2	Mobilize 100 participants and Organise a 1 day National Conference On Addressing Ethnic Tension and Religious Differences among Young People	\$3,618.5	7,735,000	2450	<b>3,517.14</b>



Activity 1.5.1	Organize 2 Project Evaluation, Impact assessments and Report writing Meetings	\$188.60	460,000	2450	187.76
Activity 1.5.2	Writing Project Reports. Fundraise resources for production and distribution of 100 copies of project report	\$434.07	1,065,000	2450	434.70

Total Amount: USD 25,037.71

**Report Prepared by:**

**Name of the Project Coordinator and signature:**

Otim Ivan



**Name of the Accountant and signature:**

Sandra Kayenje



1/03/2014

**Certified by:**

**Name of the Director or Head of the Organization, authorized to certify, his or her signature:**

Mike Gesa Munabi

**Date, Place:**



Kampala, Uganda