



STUDENTS FOR GLOBAL DEMOCRACY -UGANDA-

FINANCIAL REPORT FOR ICC HIGH SCHOOL DEBATES

	Activity	Responsibility	Venue	Date	Items	Total cost
	Planning meeting	SGD-Uganda	Head Office	6 th /03/2017	Refreshments for 10 pple@10,000/=	300,000/=
					Transport (10 pple @ 20,000/=	
					Stationary	500,000/=
					Banner	200,000/=
					15 T-shirts@20,000	300,000/=
					2 Teachers from 20 schools @ 20,000/=	800,000/=
					Public Address System (All project Activities)	2,400,000/=
					2 facilitators	400,000/=
	Coordination (of 20 schools)	SGD-Uganda		7 th - 8 th /03/2017	Fuel and transport Refund	1,000,000/=
	Preparatory meetings for 20 schools	SGD-Uganda	Participating schools	11 th - 15 th / 03/2017	Fuel and transport Refund	400,000/=
	Students Debate on ICC	Kawempe Muslim Secondary School Vs. Trinity College Nabbingo	Trinity College Nabbingo	17 th /03/2017	Fuel	50,000/=
Refreshments (80 pple) @1000/=					80,000/=	
Transport Refund (5 staff) @20,000/=					100,000/=	
8	Students Debate on ICC	Kinaawa High School Main Vs. Kakungulu Memorial School	Kakungulu Memorial School	18 th /03/2017	Fuel	50,000/=
					Refreshments (80 pple)	80,000/=
					Transport Refund (5 staff)@20,000/=	100,000/=

9	Students Debate on ICC	Caltec Academy Vs. Hana Mixed	Caltec Academy	22 nd /03/2017	Fuel	50,000/=
					Refreshments (80 pple)	80,000/=
					Transport Refund (5 staff) @20,000/=	100,000/=
10	Students Debate on ICC	City View High Secondary School Vs. Hilton High School	City View High Secondary School	24 th /03/2017	Fuel	50,000/=
					Refreshments (80 pple)	80,000/=
					Transport Refund (5 staff) @20,000/=	100,000/=
11	Students Debate on ICC	Kinaawa High School Vs. Jinja College	Kinaawa High School Kawempe	25 th /03/2017	Fuel	50,000/=
					Refreshments (80 pts.)	80,000/=
					Transport Refund (5 staff) @20,000/=	100,000/=
13	Students Debate on ICC	Kings College Budo Vs. Jinja Secondary School		31 st /03/2017	Fuel	50,000/=
					Refreshments (80 pple) @1000	80,000/=
					Transport Refund (5 staff members) @20,000/=	100,000/=
16	Focus Group Discussion on Relevance of ICC		Kibuli Secondary School	12 TH /04/2017	Fuel	50,000/=
					Refreshments (40 pple) @1000/=	40,000/=
					Transport Refund (5 staff) @20,000/=	100,000/=
17	Students Debate on ICC	Kibuli S.S Vs. Nabisunsa Girls	Kibuli Secondary School	14 th /04/2017	Fuel	50,000/=
					Refreshments (80)	100,000/=
					Transport Refund (5staff) @20,000/=	100,000/=
18	Students Debate on ICC	Midland High School Vs. Seeta High School	Seeta High School	19 th /04/2017	Fuel	50,000/=
					Refreshments (80pple)	80,000/=
					Transport Refund (5 staff @20,000/=	100,000/=
19	Students Debate on ICC	St Augustine ss Vs. St John Wakiso	St. Augustine Secondary School	21 st /04/2017	Fuel	50,000/=
					Refreshments (80pple @1000	100,000/=
					Transport Refund (5 staff members) @20,000/=	100,000/=
20	Students Debate on ICC	East High NtindaVsRubaga Girls	Rubaga Girls School	28 th /04/2017	Fuel	50,000/=
					Refreshments (80pple) @1000	100,000/=
					Transport Refund (5 staff members) @20,000/=	100,000/=
21	Students workshop on ICC		King's College Budo	8 th /05/2017	Fuel	50,000/=
					Refreshments (200	200,000/=

	(20 schools with 200 pts)				pple) @1000/=	
					Transport Refund (5 staff) @20,000/=	100,000/=
2 1	Best ICC ARTICLE AWARD		Hana Mixed Secondary School.	10 th -July; 2017	Refreshments (110pts)	110,000/=
2 2	Launching of the High school ICC Students Ambassadors.			28 th June 2017	Fuel	50,000/=
					Refreshments (60pple) @1000/=	60,000/=
					Transport Refund (5staffs) @20,000/=	100,000/=
2 3	Forming 5 Student ICC Clubs in schools. (Kibuil S.S, Midland High School, 2 Kinaawa Schools and Mbogo High School)			24 th June 2017	Fuel	50,000/=
						100,000/=
					Refreshments (100pple) @1000/=	100,000/=
2 4	Preparatory meeting of the ICC Students Advisory Councils before Debating.	All 20 Debating schools		10 th - 14 th march 2017	Fuel (20 school)	200,000/=
					Transport Refund	150,000/=
2 5	Round 2 Students Debate on ICC (12schools)			1 st - 6 th June 2017	Fuel	100,000/=
					Refreshments (60pts)@1000x4days	240,000/=
					Transport Refund (4 staff @10,000 /= x 4days)	160,000/=
2 6	Round 3 Students Debate on ICC (8 schools)			9 th -10 th June 2017	Fuel	50,000/=
					Refreshments (60pple) @1000x2days	120,000/=
					Transport Refund (5 staff @10,000x 2dys)	100,000/=
2 7	Round 4			14 th /06/201	Fuel	50,000/=
					Refreshments	60,000/=

	Students Debate on ICC (4 schools)			7	(60pple)	
28	Final Debate and Awarding of the Schools and Students.		Uganda Parliament	07th July 2017	Fuel	50,000/=
					Refreshments (100pple)	100,000/=
					Transport Refund	100,000/=
					Students Debate Awards	800,000/=
					Best Article Award	700,000/=
	Development of materials	Human Rights Network				7000,000/=
	Students Dialogue on the Role and Relevance of ICC(4 schools)	SGD-Uganda	Hana International School		Fuel 80,000/= Refreshment (80pple) @3000 Transport (5 staff) refund@20,000/=	440,000/=
	Dialogue on the Role and Relevance of ICC(4 schools)		Hilton High School		Fuel 80,000/= Refreshment (80pple) @3000 Transport (5 staff) refund@20,000/=	440,000/=
	Dialogue on the Role and Relevance of ICC(4 schools)		Jinja S.S.S		Fuel 150,000/= Refreshment (80pple) @3000 Transport (5 staff) refund@20,000/= Lodging for 3 staff members @80,000/=	630000/=
	Assembly Talk on ICC		Caltec Academy		Fuel 50,000/= Transport (5 staff) refund@20,000/=	170,000/=
	Assembly Talk on ICC		Midland High School		Fuel 50,000/= Transport (5 staff) refund@20,000/=	170,000/=
	Assembly Talk on ICC		King's College Budo		Fuel 50,000/= Transport (5 staff) refund@20,000/=	170,000/=

Assembly Talk on ICC		Kinaawa High School		Fuel 50,000/=	170,000/=
				Transport (5 staff) refund@20,000/=	
Assembly Talk on ICC		Mbogo High School		Fuel 50,000/=	170,000/=
				Transport (5 staff) refund@20,000/=	
Assembly Talk on ICC		City S.S.S Wakiso		Fuel 50,000/=	170,000/=
				Transport (5 staff) refund@20,000/=	
Class talks on ICC		East High Ntinda		Fuel 50,000/=	290,000/=
				Transport (5 staff) refund@20,000/=	
				Refreshments@ 2000/=(60pple)	
Class talks on ICC		Broadway High School		Fuel 50,000/=	290,000/=
				Transport (5 staff) refund@20,000/=	
				Refreshments@ 2000/=(60pple)	
Class talks on ICC		East High Ntinda		Fuel 50,000/=	290,000/=
				Transport (5 staff) refund@20,000/=	
				Refreshments@ 2000/=(60pple)	
Class talks on ICC		Kibuli S.S.S		Fuel 100,000/=	290,000/=
				Transport (5 staff) refund@20,000/=	
				Refreshments@ 2000/=(60pple)	
Class talks on ICC		Wakiso Muslim Secondary School		Fuel 50,000/=	290,000/=
				Transport (5 staff) refund@20,000/=	
				Refreshments@ 2000/=(60pple)	
Total					24,500,000

7000\$ at 3500/=